

Item Description	BUDGET FY26-27 Proposed	Receipts	Comments
Playing Fields/Green Grass Cutting	£4,200.00		
Playing Fields Hedge cutting	£200.00		
Church Grass cutting	£750.00		
Hall Hire Monthly meetings	£200.00		
Website hosting, domain, email accounts	£600.00		
Community newsletter	£150.00		
AGAR Audit	£300.00		
Clerks Expenses (printing, postage, stationery, computer expenses)	£250.00		
Salaries	£4,100.00		
HMRC	£0.00		
Insurance	£1,600.00		
Maintenance & Repairs	£1,000.00		
Electricity Street Lighting - 18 street lights	£2,000.00		
Subscriptions	£450.00		
Donations/Grants	£1,250.00		
Playground ROSPA & Kompan inspection	£250.00		
Tree Survey & cutting	£200.00		
Crow Lane Weight Restriction - signage/enforcement	£200.00		
Training/Workshop	£150.00		
Receipts			
Hire of Playing Fields		£650.00	
Precept		£16,178.04	FY26 Budget increased by 5%
Grand Total	£17,850.00	£16,828.04	
Appropriation form Reserves		£1,021.96	